RESOLUTION NO. 879-23

Ambulance District Budget for Fiscal Year 2024

WHEREAS, The Board of the Elmore County Ambulance District, being charged with management of the Ambulance District budget under I.C. 31-3908 (3), has reviewed the proposed budget as presented; and

WHEREAS, a public hearing was held on September 8, 2023 at the hour of 1:30 p.m., pursuant to proper notice in the Mountain Home News, a newspaper of general circulation; and

WHEREAS, all changes and modifications have been made by the Board of the Elmore County Ambulance District pursuant to comment and discussion at the public meeting; and

WHEREAS, the Board of the Elmore County Ambulance District have therefore fixed and determined the amount of the budget for the district's services; and

NOW, THEREFORE, BE IT RESOLVED, that the Ambulance District Budget for fiscal year 2024, attached, marked Exhibit "A" and incorporated herein for all purposes, is hereby adopted this date by the Board of the Elmore County Ambulance District, pursuant to I.C. 31-3908 (3).

DATED this 8th day of September, 2023.

ELMORE COUNTY AMBULANCE DISTRICT BOARD &
ELMORE COUNTY COMMISSIONERS

Albert Hofer, Ambulance District Board

Franklin L. Corbus, Ambulance District Board

Crystal Rodgers, Ambulance District Board

ATTEST:

Shelley Essl, Clerk
Board of County Commissioners

2024 ELMORE COUNTY AMBULANCE DISTRICT PROPOSED BUDGET

In compliance with Section 39-3908, Idaho Code, the Commissioners of the Ambulance District will meet on the 8th day of September, 2023 at 1:30 p.m. in the Commissioners Room, basement of the Elmore County Courthouse, 150 South 4th East, Mountain Home, at which time the Proposed Budget for fiscal year 2024 will be heard. Any and all taxpayers and/or residents of Elmore County, Idaho, are invited to attend and be heard upon any part of said budget. Sufficient revenue is anticipated to meet the proposed budget for fiscal year 2024 as advertised, barring unforeseen emergencies. The Elmore County Clerk is responsible for coordinating compliance of handicap regulations and provisions will be made for handicapped citizens who are unable to pick up a budget packet.

Proposed Budget for 2024

EXPENSES	
WAGES	$2,056,720.00
PHONE/INTERNET	$ 12,500.00
OFFICE SUPPLIES	$ 5,000.00
MEDICAL SUPPLIES	$ 100,000.00
BUILDING MAINT	$ 10,000.00
RADIO REPAIRS	$ 7,000.00
BILLING SOFTWARE	$ 15,000.00
FUEL/LODGING	$ 90,000.00
MISC	$ 2,000.00
EQUIPMENT	$ 60,000.00
EQUIPMENT MAINT	$ 3,500.00
UNIFORMS	$ 10,000.00
TRAINING/DUES	$ 5,000.00
RESCUE DEPT	$ 83,935.00
UTILITIES	$ 15,000.00
VEHICLES	$ 260,000.00
OFFICE RENT	$ 10,000.00
PROFESSIONAL SVCS	$ 40,000.00
TOTAL	$2,785,655.00

REVENUE	
PROPOSED TAXES	$ 590,295.00
CASH CARRYOVER	$ 10,000.00
OTHER REVENUE	$2,185,360.00
TOTAL	$2,785,655.00

1 Publication **August 30, 2023**